



# Millbrook Combined School

including  
**Millbrook Nursery & Millbrook Children's Centre**  
Headteacher • Miss D Mansfield



## PE & Sports Grant Report 2018-19

The amount of primary PE and sport premium received by Millbrook Combined School & Nursery:

2018-19 Funding: £20,130.86  
Brought forward from 2018-19 = £5,150.40  
Total Funding: £25,281.26

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"><li>- Children are more active, more regularly.</li><li>- Profile of sports and PE in school through focusing on different world cups.</li><li>- Strong emphasis on the benefits of physical activity in improving learning.</li><li>- More support for planning of lessons and improving subject knowledge</li><li>- Children have the opportunity to access a wide range of sports and activities.</li><li>- More children took part in competition than in previous years.</li></ul>	<ul style="list-style-type: none"><li>- More stringent monitoring, ensuring all classes are having the same amount of physical activity.</li><li>- Raise the profile further through termly sports awards and greater recognition for sporting achievements.</li><li>- Introduce PECS to help improve practice for inexperienced staff and allow more opportunities for colleagues to support each other.</li><li>- Re-organise the curriculum to allow access to a greater range of sports and skills across the school.</li><li>- Increase competition participation to include more children from the Lower School.</li></ul>

<b>Academic Year:</b> 2018/19		<b>Total fund allocated:</b> £20,130		<b>Date Updated:</b> 24/7/19	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 2%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
To improve children's fitness and activity levels through cross-lateral exercise.	Fitter Futures rolled across the school in January following a successful trial period. 10+-minute in-class or in-hall sessions through modelled video.	£499	Although participation varied from class to class, some completed over 60 sessions in 6 months. This should be the minimum standard going forward.	Due for renewal in January 2020. Greater emphasis and importance needs to be attributed to the use of the programme for 19/20. Recommend weekly awards for most active class and children in assemblies. Completing a minimum of 3 sessions a week to be a non-negotiable for class teachers.	
To promote sustained physical activity through long-distance running.	The Mile lines completed on playground.		Children making use of the markings in PE and Running Clubs. Has encouraged pupils to run further.	Rebrand as the 'Millbrook Mile' and make the completion of a mile an awardable achievement. For Upper school, time the children completing the Mile. Have a School Record of fastest miles completed by each year group.	

<b>Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement</b>				Percentage of total allocation:
				7%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Pupils to be more engaged with major sporting events, particularly those held in the UK to create more enthusiasm for and knowledge of those sports.	Particular focus on the 4 world cups taking place in the UK this year (Cricket, Netball, Rugby & Women's Football) All pupils from years 1-6 took part in creating displays on one of the world cups and completed work in class to learn more about it.	£0	Notable Pupil enthusiasm in the results of World Cup matches – resulted in many more children wanting to take part in cricket activities.	At the start of 19/20 PE coordinator to find suitable sporting events throughout the upcoming year to be focused on. (E.g. Tokyo Olympics).
Improve the quality of sport equipment to allow pupils to take more pride in their PE work.	A range of PE equipment was purchased throughout the year, including swimming equipment for the pool.	£1,505.88	Pupils have been excited by the use of new equipment; the tug-of-war rope was a particularly popular addition.	A full stock-take of all current equipment in September to ascertain any additional needs.

<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				Percentage of total allocation:
				32%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:

To improve the quality of teaching of PE lessons to improve pupil outcomes.	Invested in a new scheme of work, Get Set 4 PE, for 19/20 to replace out-dated scheme which wasn't being used effectively. To accompany this, the long-term planning across the school was altered so teachers would be required to teach a greater range of sports and skills.	£ 575	Evidence and impact to be seen in 19/20	Needs to be closely monitored in 19/20 to ensure teachers are putting the time and effort into using the scheme and its resources effectively to maximise the impact on pupils
To improve teacher knowledge and skills of teachers in delivering high-quality PE lessons to improve students fitness and skill levels.	Have invested in PE Curriculum Support Programme (PECS) to be delivered by Club Sport with Aspire Training Solutions who have developed the PEC) programme. It focuses on the total development of staff and helps improve the education and health and well-being of the pupils and staff.	£5,940	Evidence and impact to be seen in 19/20	Will need to be closely managed across the year to ensure the appropriate staff members are receiving support. It may require some timetable changes to accommodate
<b>Key indicator 4:</b> Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				60%
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve:</b>	<b>Funding allocated:</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>
Pupils to participate in a greater range of physical activities.	Club Sport to provide lunchtime sporting opportunities and teamwork exercises through Positive Play. Club Sport also provided a range of sport after-school clubs throughout the year, including archery and fencing.	£3,240 (18-19) £8,640 (19-20)	Larger numbers of children being active during lunchtime sessions and trying different activities. Children had opportunities to engage in sports they otherwise wouldn't.	After-school and Lunchtime Positive Play to continue in 2019/20 in a more structured format with allocated sessions for each year group.

Pupils to be confident in cycling independently.	BeSpoke Cycling led bikeability in December	£240	24 year 5/6 children took part in bikeability training in December. 20 achieved level 2.	Club Sports offer bikeability service, so we will enquire as to whether or not they can do so for 19/20 and perhaps make a saving due to our other connections.
<b>Key indicator 5: Increased participation in competitive sport</b>				Percentage of total allocation:
				%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To increase the number of children with access to competitive sports.	To attend more regional competitions through the John Hampden Hub and otherwise.		Pupils from years 5 and 6 took part in 6 different competitions throughout the year including netball, cricket and football. Our boys' cricket team progressed to the County finals. There were also 6 football matches organised with nearby schools.	Allow opportunities for pupils in the Lower School to experience more competitive sport. Half-termly competitions will be included with our Club Sport involvement. House Captains to be involved with organising inter-house competitions within school every half-term.

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? <b>N.B.</b> Even though your children may swim in another year please report on their attainment on leaving primary school.	46%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	20%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	20%

Date	Description	Amount	Balance
	<b>Carry forward to 2018-19</b>	<b>+£5,150.40</b>	
	<b>Funding Received for 2018-19</b>	<b>+£11,743.00</b>	<b>£16,893.40</b>
09/05/2018	JP Lennard - Sports Cones	£88.49	£16,804.91
16/05/2018	JP Lennard - Cottesloe Swimsuits	£42.45	£16,762.46
13/06/2018	JP Lennard - Swimsuits & Swimming Trunks	£106.05	£16,656.41
04/09/2018	GLS - Sports Holdall	£18.96	£16,637.45
19/09/2018	Club Sport	£660.00	£15,977.45
19/10/2018	Club Sport	£1,165.00	£14,812.45
06/12/2018	BeSpoke Cycling Instruction	£240.00	£14,572.45
09/01/2019	Club Sport	£740.00	£13,832.45
24/01/2019	Vale Safety Training	£95.00	£13,737.45
08/02/2019	Challenge Sport & Education - Fitter Future	£499.00	£13,238.45
08/02/2019	Sport Directory - Classic Football Deal	£220.00	£13,018.45
21/02/2019	Sport Directory - Safety Mat	£264.00	£12,754.45

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26/02/2019	Sport Directory - Rhythm Pack	£53.00	£12,701.45
	<b>Funding Received for 2018-19</b>	<b>+£8,387.00</b>	<b>£21,088.45</b>
24/04/2019	Club Sport	£675.00	£20,413.45
14/05/2019	Club Sport	£675.00	£20,413.45
21/05/2019	GetSet4PE - EYFS, KS1 & KS2	£575.00	£19,838.45
18/06/2019	Club Sport	£1,165.00	£18,673.45
18/06/2019	Amazon - Swimming Pool Noodles	£15.99	£18,657.46
18/06/2019	Amazon - Swimming Pool Noodles	£6.99	£18,650.47
18/06/2019	Amazon - Swimming Pool Noodles	£22.80	£18,627.67
20/06/2019	Amazon - Swimming Woggle Logs	£14.96	£18,612.71
20/06/2019	Bishop Sports & Leisure - Sports Day Equipment	£196.95	£18,415.76
02/07/2019	Depor Village - Noodle Connectors, Foam Shapes	£84.73	£18,331.03
24/07/2019	Club Sport	£14,580	£3,731.23
	<b>Current Balance</b>		£3,731.23